

DFA/5049900

PROCEEDINGS OF THE STATE PROJECT DIRECTOR  
SAMAGRA SHIKSHA, ANDHRA PRADESH, AMARAVATI

Present: Sri.B.Srinivasa Rao, I.A.S.,

Rc.No.2893165/SS-15024/24/2025-SAMO-SSA Dt:13-07-2025.

Sub: Samagra Shiksha, AP -Quality Initiatives -Sanction of an amount of **Rs.475.30 Lakhs @Rs.70,000/-** to 679 BRCs (MRCs) in the State -Orders -Issued -Reg.

Read: FNo.6-112024-15.6 Government of India Ministry of Education (Department of School Education & Literacy) (IS -6 Section)- PAB Minutes 2025-26, dt.7-5-2025.

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**O R D E R S:**

In the reference read above, the Project Approval Board has approved and allotted an amount of Rs.475.3 lakhs Provision for 679 BRCs/URCs for strengthening of URCs at the rate of Rs.70,000/-per BRC.

The released amount covers meeting TA (Rs.15,000/-), maintenance (Rs.20,000/-), AE/Orthgency (Rs.20,000/-) and TLM grant (Rs.15,000/-) proportionately as per the guidelines in accordance with the PAB 2025-26 approvals.

**District wise releases of BRC Grant PAB 2025-26.**

S.No	District	Total CRC Grants		
		Approved		
		Phy	Unit(Rs.)	Amount in Lakhs
1	ALLURI SEETHARAMARAJU	22	0.70000	15.4
2	ANAKAPALLI	24	0.70000	16.8
3	ANANTAPURAMU	31	0.70000	21.7
4	ANNAMAYA	30	0.70000	21.0
5	BAPATLA	25	0.70000	17.5
6	CHITTOOR	31	0.70000	21.7
7	DR.BR AMBEDKAR KONASEEMA	22	0.70000	15.4
8	EAST GODAVARI	19	0.70000	13.3
9	ELURU	28	0.70000	19.6
10	GUNTUR	18	0.70000	12.6
11	KAKINADA	21	0.70000	14.7
12	KRISHNA	25	0.70000	17.5
13	KURNOOL	26	0.70000	18.2
14	NANDYAL	29	0.70000	20.3
15	NELLORE	38	0.70000	26.6
16	NTR	20	0.70000	14.0

17	PALNADU	28	0.70000	19.6
18	PARVATHIPURAM MANYAM	15	0.70000	10.5
19	PRAKASAM	38	0.70000	26.6
20	SRI SATHYA SAI	32	0.70000	22.4
21	SRIKAKULAM	30	0.70000	21.0
22	TIRUPATHI	34	0.70000	23.8
23	VISAKHAPATNAM	11	0.70000	7.7
24	VIZIANAGARAM	27	0.70000	18.9
25	WEST GODAVARI	19	0.70000	13.3
26	YSR DISTRICT	36	0.70000	25.2
	Grand Total	679	0.70000	475.3

Under the powers vested with the State Project Director, Samagra Shiksha, sanction is hereby accorded for an amount of Rs.4,75,30,000/- (Rupees Four crores seventy five lakhs and thirty thousand only) @ Rs.70,000/- to 679 BRCs in the State.

The Finance Controller/Drawing Disbursing Officer of this office is hereby directed to release an amount of Rs.4,75,30,000/- (Rupees Four crores seventy five lakhs and thirty thousand only) to the Additional Project Coordinators of Samagra Shiksha in the state through online.

The above said amount shall be met from the intervention of academic support for CRCs (SNQM5:5.2;5.5.2.6,5.5.2.7,5.5.2.8) of PAB 2025-26.

All the district educational officers and Ex-officio District Project Coordinators and the Additional Project Coordinators of Samagra Shiksha in the state are hereby instructed to release the budget to 679 BRCs and utilisation shall be as per the instructions appended.

Further, they are instructed to direct the MEOs to upload estimations and expenditure bills in the app developed by the TCS team, which will be approved by the DEO/APC for the utilisation of BRC grants and expenditure details must be promptly uploaded to the prabandh portal without fail.

B SRINIVASA RAO IA S  
STATE PROJECT DIRECTOR

To  
The Finance Controller/Drawing Disbursing Officer of this office.  
All the District Educational Officers and Ex -Officio District Project Coordinators of Samagra Shiksha in the State.  
All the Additional Project Coordinators of Samagra Shiksha in the State.

DFA/5049904

Rc.No.2893165/SS-15024/24/2025-SAMO-SSA Dt:13-07-2025.

**Certain instructions for the utilization of MRC grant****Budget Releases for MRC Grants 2025-26(Rs.In Lakhs)**

S.No	Component	Phy	Unit Cost	Total(Rs.In Lakhs)
1.	Maintenance Grant	679	0.20000	135.8
2.	TLM Grant	679	0.15000	101.85
3.	Meeting,TA	679	0.15000	101.85
4.	Contingency Grant	679	0.20000	135.8
	<b>TOTAL</b>			<b>475.3</b>

**1.Maintenance Grant:Rs.20,000/-**

- Electricity charges:
- Maintenance of toilets
- Maintenance and repairs of computer peripherals and office equipment
- Miscellaneous

**2.Grant of TLE/TLM:Rs.15,000/-**

- Reference books,library books,magazines,News-paper etc.:
- Purchasing of TLM
- Management of mandal level fairs
- Talent Search and Quiz Competition
- Lab Equipment
- Miscellaneous

**3.Meeting Travel Grant:Rs.15,000/-**

- Travel allowance for subject matter experts
- Conveyance charges for school visits
- Expenses on Review Meeting with HM
- Miscellaneous

**4.Contingent Grant:Rs.20,000 /-**

- Internet charges
- Stationery
- Minor repairs to floors and windows,
- Meeting
- Miscellaneous

### **Grant Usage:**

- The grants should be deposited directly by the District Project Office in the account of the Mandal Education Officer.
- The Mandal Resource Centre Grant shall be purchased or finished in accordance with the approval of the Committee established by the Mandal Education Officer, the Heads of the two School Complex and the Heads of the two Primary /Primary Schools.
- The expenditure details should be written on the wall with the paint on the MRC and displayed.
- Details of sanctioned grants and expenditure should be recorded in cash book from time to time.
- Receipts and UCs should be stored in voucher files.
- Details of the purchases should be entered in the Resolutions Book.
- Purchased goods should be recorded in the stock register.
- The Ledger, Check Book, Pass Book, Bank Statements, etc. shall be maintained and maintained in full detail in all matters relating to the management of financial activities.
- to the MEOs to upload the estimation and expenditure in the app developed by TCS team and it will be approved by DEO/APC through online also for utilization of MRC grants.

### **Expected outcome of the Grant**

- o Develops professional skills among teachers and implements educational programs through community participation.
- o Supports the mandal educational Officer supervises the schools.
- o Facilitates various activities at mandal level.

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STATE PROJECT DIRECTOR